



**OFFICER REPORT TO LOCAL COMMITTEE
(Epsom & Ewell)**

HIGHWAYS SCHEMES PROGRESS REPORT

5th March 2012

KEY ISSUE

To update the Local Committee on the progress of highways schemes in Epsom & Ewell

SUMMARY

The Epsom & Ewell 27th June Local Committee agreed an outline programme for highways schemes across the Borough. This report provides an update of works in the Borough.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

The Local Committee is asked to convene a workshop for the setting of next year's programme.

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BACKGROUND PAPERS: None

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Funding

The Committee receives £108,000 Integrated Transport Schemes (ITS) capital allocation and £100,000 revenue allocation. In addition to this Members receive a community pride allocation of £5,000. Members therefore resolved to allocate each Division £15,000 capital and £6,600 revenue, in addition to top slicing budgets for specific activities.

Table 1 provides an overview by division of the current ITS capital budget at the time of writing:

INTEGRATED TRANSPORT SCHEMES		
Project	Allocated Funding 2011/2012	Detail/Progress
Parking (Borough-wide)	10,000	Funding to supplement delivery of parking schemes across the Borough. Schemes being developed further to consultation results.
Longmead/Blenheim Rd crossing facility	10,000	Scheme complete.
Jasmin Rd Footways	5,000	Scheme awaiting construction
Woodcote Green Rd / Wilmerhatch Rd safety improvements	15,000	Scheme awaiting construction. (scheme funding also being supplemented by revenue funding)
Vale Rd Footway Improvements	15,000	Scheme awaiting construction.
Highway Improvements (Epsom & Ewell North East)	15,000	Various minor schemes including Nonsuch footway improvements, awaiting confirmation on street lighting improvements in Cheam Rd
Highway improvements (Epsom & Ewell South West)	15,000	Grove Rd footway improvements awaiting construction & various locations of post installation.
Contribution towards Local Structural Repair schemes	20,000	See below
2012/13 Scheme Preparation	3,000	
Total	108,000	

Local Structural Repair schemes

Approximately £140,000 was allocated from Countywide budgets to facilitate Local Structural Repair schemes in the Borough, in addition to this the Local Committee is supplementing funding with a further £40,000 (£20,000 Capital & £20,000 Revenue).

The schemes being progressed are as follows:

- Poole Road Ewell – Junction with Lansdowne Rd and various sections along road

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- Hawthorne Place Epsom – Church Rd to Delaporte Close
- Worples Road Epsom – Junction with Church St to Heathcote Rd
- Aston Way Epsom – Junction with Treadwell Rd
- Cheam Road Ewell – Station Approach to Ped Crossing near bridge
- East Street Epsom – Chuters Grove – Ede Court
- Badgers Copse Worcester Park - Junction with the Avenue to No 5
- Ewell High Street – Ewell House Grove to No 1 Ewell House Parade
- Higher Green Ewell – Full length
- Church Street Epsom – Junction with Pit Rd and approach to mini roundabout
- Church Road Epsom – Junction with Grove Rd to Wimborne Close, 93 – College Rd
- Eastway Epsom – Junction with Pound Lane to No 17, No 3-9

The Area Team did request costings for sections of Belfield Rd, this though was priced at £40,000, Members will therefore be asked whether they wish to fund this scheme from next year's budget when considering next year's programme. Costings were also sought for West Hill Av however it is apparent that this road will be receiving surface treatment in the new financial year (see tables at end of report).

Table 2 Local Committee Revenue Allocation

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

LOCAL COMMITTEE REVENUE ALLOCATION		
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	20,000	Investigations requested and likely to require further works including Reigate Rd, Kingston Rd, Ewell Bypass, Waterloo Rd, Bourne Hall.
Signs & Road Markings	5,000	Fully committed
Low cost measures	5,000	Fully committed
Parking	10,000	Funding passed to Parking team
Blenheim Rd TRO	7,000	Complete
Member allocation	33,000	See below
Local Structural Repair	20,000	See below
Total	100,000	

Community Pride & Local Revenue Member allocations (see Table 2)

The summary below provides an overview of current Community Pride and Local Revenue Member allocations. Given both funds are revenue funds they have been treated as one budget per Member.

- Mason – Nearing full commitment: Grit bin, footway improvements on Ruxley Lane, kerbing gang, carriageway patching in Nightingale, verge improvements in Derek Av and Stanton Rd improvements.

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- Wood – Fully committed: Kerbing/cleansing gang and continuation of footway improvements.
- Kington – Fully committed: Kerbing gang, carriageway patching, verge improvements and signage amendments.
- Frost – Fully committed to enable grit bin replacement, Wilmerhatch Rd improvements, verge improvements in Roseberry Rd and Avenue Rd footway improvements.
- Taylor – Nearing full commitment: Grit bin replacement (awaiting confirmation on permission to place on Common/Borough land), post work to protect verges and kerbing gang.

In response to requests from both the public and Members a kerbing gang has been procured and has been working across the Borough on a backlog of condition issues, this has in part been funded from local maintenance budgets and the remainder from Members budgets. The gang's productivity has been good and it is proposed the arrangement continues, other condition type work eg sign/bollard cleaning may be added to their remit shortly.

Other

Station contractual working arrangements

The requested site meeting occurred and discussion with the ATM is planned to take place by the time of this Committee, a verbal update will be given.

Stones Rd Tunnel

At the time of writing it is anticipated that the scheme will be complete by the end of March 2012.

Winter

There was period of cold weather, including snow fall, during early to mid February. It is considered that the winter service provided as a result went well including not just County Council gritting operations but also support from the Borough in key pedestrian areas (eg Epsom High St, Ewell High St, Stoneleigh Broadway & Upper High St) and the pre-approved local farmer arrangements (Langley Vale). A list of grit bins for refill has been developed, incorporating feedback from the public and local highways staff.

2011/12 Outstanding Surface Treatment schemes

The following outstanding surface treatment schemes are currently scheduled to be completed during March 2012:

- Woodcote Rd
- Chesterfield Rd
- Woodcote Side
- Salisbury Rd

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- Cromwell Rd
- Pound Lane
- Freshmount Gardens
- Riverview Rd
- Percival Way
- Auriol Park Rd
- Preston Dr
- Dell Rd
- Gainsborough Rd
- Firswood Av
- Windmill La
- Avenue Rd

2012/13 Capital & Revenue Programme

Although final allocations are still to be announced it is proposed that there should be a workshop with County Members to determine the annual capital and revenue programme for 2012/13 shortly, with this being reported back to the next Committee. At the workshop Officers will advise against the historic approach of Members splitting funding equally between divisions, instead to focus on a smaller number of higher value schemes, for example adding to the maintenance schemes listed below or pre-approved pedestrian/cycling infrastructure measures.

2012/13 Maintenance Programme

A list of proposed maintenance schemes across the County was issued by Jason Russell to County Members in December. Below is an overview of those schemes specifically in Epsom & Ewell. Dates for implementation are currently awaited, it is though proposed that all Surface Treatment schemes will take place in May / June.

Major Maintenance

Road	Location	Description	M
KINGSTON ROAD N/B	EWELL	SALISBURY ROAD TO COUNTY BOUNDARY	570
ELM ROAD	EWELL	KINGSTON ROAD TO END	140

Surface Treatment

Road	Location	Description	M
COLLEGE ROAD	EPSOM	A240 REIGATE ROAD TO B288 LONGDOWN LANE SOUTH	680
EAST STREET	EPSOM	WINDMILL LANE TO N TANGENT CLAYTON ROAD	873
CHURCH ROAD	EPSOM	A2022 UPPER HIGH STREET TO A24	290

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		EAST STREET	
STANE WAY	EWELL	CHEAM ROAD TO REIGATE ROAD	246
WALSINGHAM GARDENS	STONELEIGH	STONELEIGH PARK ROAD TO THORNDON GARDENS	920
THE GREENWAY	EPSOM	SPA DRIVE TO SPA DRIVE	1152
OAKLAND WAY	EWELL	PAMS WAY TO LAKEHURST ROAD	320
WEST HILL AVENUE	EPSOM	MANOR GREEN ROAD TO END	753
PLOUGH ROAD	WEST EWELL	CHESSINGTON ROAD TO No.22 NORTHCROFT ROAD	484

Footway Reconstruction

Road	Location	Description	M
SEAFORTH GARDENS	STONELEIGH	FULL LENGTH BOTH SIDES	1726

Footway Slurry Seal

Road	Location	Description	M
FIRST AVENUE	EWELL	FULL LENGTH	280

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